

MUNICIPIO DE SAN PEDRO QUIATONI DISTRITO DE TLACOLULA, OAX.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE MARZO DE 2017 (b)
(PESOS)

CONCEPTO (c)	EGRESOS					SUB EJERCICIO (e)
	APROBADO (d)	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	8,565,722.00	1,662,345.00	10,228,067.00	3,661,189.05	3,661,189.05	6,566,877.95
A. PRESIDENCIA MUNICIPAL	1,705,056.80	1,856,905.00	3,561,961.80	2,396,910.01	2,396,910.01	1,165,051.79
B. REGIDURIA DE HACIENDA	106,500.00	0.00	106,500.00	48,360.64	48,360.64	58,139.36
C. REGIDURIA DE SEGURIDAD PUBLICA	66,500.00	0.00	66,500.00	200.00	200.00	66,300.00
D. REGIDURIA DE SALUD	276,337.40	0.00	276,337.40	32,709.56	32,709.56	243,627.84
E. REGIDURIA DE OBRAS E INFRAESTRUCTURA	785,957.80	37,500.00	823,457.80	192,702.01	192,702.01	630,755.79
F. REGIDURIA DE MERCADOS	106,500.00	-25,000.00	81,500.00	28,995.81	28,995.81	52,504.19
G. SECRETARIA MUNICIPAL	66,500.00	0.00	66,500.00	3,173.33	3,173.33	63,326.67
H. TESORERIA MUNICIPAL	753,195.00	-187,060.00	566,135.00	62,190.62	62,190.62	503,944.38
I. AGENCIA MUNICIPAL	2,253,575.94	1,000.00	2,254,575.94	468,046.43	468,046.43	1,786,529.51
J. AGENCIA DE POLICIA	1,188,034.46	2,000.00	1,190,034.46	266,594.49	266,594.49	923,439.97
K. REGIDURIA DE EDUCACION	172,430.40	5,000.00	177,430.40	37,067.42	37,067.42	140,362.98
L. SINDICATURA MUNICIPAL	1,013,634.20	-28,000.00	985,634.20	118,625.94	118,625.94	867,008.26
M. REGIDURIA DE PANTEONES	71,500.00	0.00	71,500.00	5,612.79	5,612.79	65,887.21
II. GASTO ETIQUETADO (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	40,027,070.11	588,287.90	40,615,358.01	128,017.90	128,017.90	40,487,340.11
A. PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
B. REGIDURIA DE HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00
C. REGIDURIA DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
D. REGIDURIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
E. REGIDURIA DE OBRAS E INFRAESTRUCTURA	26,237,012.20	584,300.70	26,821,312.90	0.00	0.00	26,821,312.90
F. REGIDURIA DE MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
G. SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
H. TESORERIA MUNICIPAL	0.00	3,987.20	3,987.20	1,826.39	1,826.39	2,160.81
I. AGENCIA MUNICIPAL	7,203,620.59	0.00	7,203,620.59	0.00	0.00	7,203,620.59
J. AGENCIA DE POLICIA	6,091,437.32	0.00	6,091,437.32	76,062.60	76,062.60	6,015,374.72
K. REGIDURIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
L. SINDICATURA MUNICIPAL	495,000.00	0.00	495,000.00	50,128.91	50,128.91	444,871.09
M. REGIDURIA DE PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
III. TOTAL DE EGRESOS (III=I+II)	48,592,792.11	2,250,632.90	50,843,425.01	3,789,206.95	3,789,206.95	47,054,218.06